



DRAGONFLY
DIGITAL SUPPLY CHAIN EXPERTS

SWIFT-IBP

90 Day Implementation Package for
SAP INTEGRATED BUSINESS PLANNING



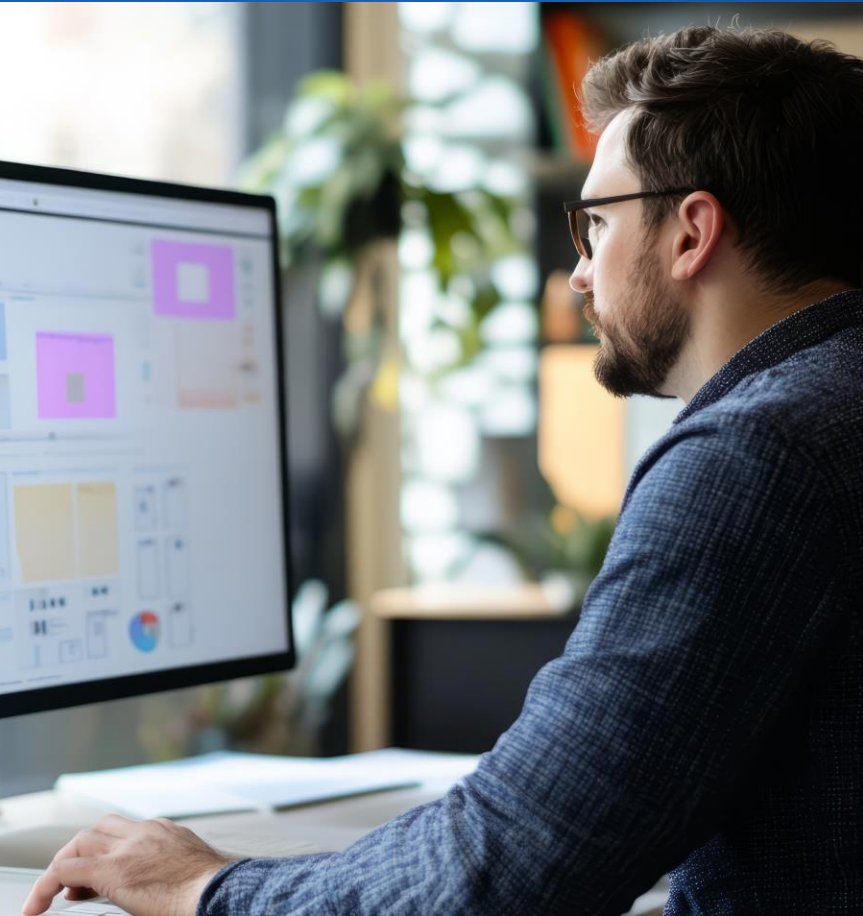
Dragonfly Business Solutions: SwiftPlan90 - 90-Day Integrated Business Planning (IBP) Package

At Dragonfly Business Solutions, we specialise in delivering rapid, impactful, and scalable Integrated Business Planning (IBP) solutions. Our **SwiftPlan90 package is designed for businesses looking to quickly align their operations with strategic goals while ensuring flexibility for future growth and optimization.** **Package Overview**

Our SwiftPlan90 solution provides a comprehensive approach to business planning by integrating core modules such as Demand Planning, Supply Planning, and Sales and Operations Planning (S&OP) with Production and Procurement. This approach ensures that your business is fully synchronized, enabling faster, more informed decision-making.



What's included...



DEMAND PLANNING

Timeline: Weeks 1-4

Features:

- Statistical and machine learning-based demand forecasting
- Scenario planning and “what-if” analysis
- Collaborative demand planning with inputs from key stakeholders (Sales, Marketing, Finance)

Value: Provides a reliable forecast that serves as the foundation for production and procurement, reducing excess inventory and minimizing stockouts.



What's included...

SUPPLY PLANNING

WITH PRODUCTION AND PROCUREMENT INTEGRATION

Timeline: Weeks 3-8

Features:

- **Production Planning:** Integration of production schedules with demand forecasts
- Capacity planning to ensure production capabilities align with demand
- **Procurement Planning:** Alignment of procurement activities with supply and demand plans
- Supplier collaboration tools to manage lead times and ensure timely material availability

Value: Ensures that your supply chain is fully synchronized, balancing production and procurement with customer demand.



What's included...

SALES & OPERATIONS PLANNING

Timeline: Weeks 6-10

Features:

- Integrated planning that balances sales targets, operational capacity, and financial goals
- Regular S&OP meetings with real-time data visibility for all stakeholders
- KPI tracking and performance monitoring to ensure alignment with strategic objectives

Value: Facilitates cross-functional collaboration, ensuring that operational plans are fully aligned with the company's financial and strategic goals.



What's included...



INVENTORY MANAGEMENT

Timeline: Weeks 6-12

Features:

- Basic inventory optimization aligned with production and procurement plans
- Multi-echelon inventory management to optimize stock levels across different stages of the supply chain
- Safety stock calculations and reorder point management

Value: Optimizes inventory levels, reducing carrying costs while ensuring that production and procurement processes are well-supported.



What's included...

COLLABORATION AND WORKFLOW MANAGEMENT

Timeline: Weeks 8-12

Features:

- Workflow automation to streamline cross-functional processes
- Collaboration tools that facilitate communication between production, procurement, and planning teams
- Task management and real-time data sharing for enhanced decision-making

Value: Enhances cross-departmental collaboration, ensuring that all teams are aligned and working efficiently towards common goals.



What's included...



DATA MANAGEMENT & INTEGRATION

Timeline: ONGOING

Features:

- Integration of IBP modules with existing ERP and data management systems
- Data validation and quality management processes to ensure accuracy
- Real-time data flows between demand, supply, production, and procurement modules

Value: Ensures data consistency and accuracy, providing a reliable foundation for decision-making across all planning modules.

Additionally, our package includes the following deliverables:

- Comprehensive SAP EWM testing (Unit and Integration).
- Joint User Acceptance Testing (UAT) facilitation for user enablement.
- Assistance with data migration
- Super user training sessions
- Execution of cutover activities to ensure smooth transition to the new system.



RAPID 90 DAY DEPLOYMENT

We offer rapid deployment within 90 days, following the SAP Activate methodology. This structured approach ensures that the Prepare, Explore, and Realize phases are completed within the SwiftPlan90 package. During this period, we aim to finalize the solution for deployment, with the actual deployment and run phases scheduled based on business readiness.

- **Prepare and Explore Phases:** These phases will involve business workshops, including show-and-tell sessions, to deeply understand the business requirements and obtain sign-off on the EWM processes.
- **Realize Phase:** During this phase, we will perform configuration, unit testing, and integration testing to ensure the solution meets business needs.

We will also facilitate User Acceptance Testing (UAT) and conduct super user training to empower key stakeholders. This approach ensures that by the end of the 90-day period, the solution is ready for deployment, with thorough testing and user training completed. We will provide Hypercare support during the initial run phase to ensure a smooth transition and address any immediate post-deployment issues.





POST 90 – EXPAND & ENHANCE

While the SwiftPlan90 package delivers a robust IBP foundation, further enhancements can be implemented immediately after to deepen functionality and drive greater value.

- Advanced Supply and Inventory Planning: Expand on initial planning capabilities with more sophisticated tools and analytics.
- Financial Planning and Analysis (FP&A) Integration: Fully integrate operational plans with financial forecasts for a holistic business view.
- Scenario Planning and Analytics: Implement advanced "what-if" analysis tools and real-time scenario modeling to prepare for market changes and disruptions.
- System Optimization and Continuous Improvement: Fine-tune and optimize the system based on user feedback and evolving business needs.





Get Started with SwiftPlan90

Transform your business planning processes and align your operations with strategic goals in just 90 days.

Contact us now to learn more about how SwiftPlan90 can drive your business forward.



[Dragonfly](#)



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